

**Adopted Budget for
Date Adopted by Board:**

**GAUSE ISD
September 1, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$845,330
5800	State Program Revenues	\$630,153
	Total Revenues	\$1,475,483

Expenditures:		
11	Instruction	\$941,424
12	Instructional Resources, Media	\$35,116
13	Curriculum Development & Staff	\$1,527
21	Instructional Leadership	\$21,500
23	School Leadership	\$67,514
31	Guidance & Counseling, Evaluation	\$1,000
32	Social Work Services	\$0
33	Health Services	\$11,973
34	Student Transportation	\$52,483
35	Food Services	\$15,901
36	Co-curricular/ Extra-curricular	\$33,771
41	General Administration	\$124,461
51	Plant Maintenance & Operations	\$132,313
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$15,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$21,000
	Total Adopted Expenditure Budget	\$1,475,483.00
	Difference in Revenue/Expenditures	\$0.00

